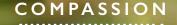
Annual Review 2019-20

THROUGH UNCERTAINTY



Te Kahui Ngakau Aroha is the name of our hospice building, gifted to us by Kura Moeahu (Te Ati Awa). Te Kahui references those workers and volunteers who offer their time and services. Ngakau Aroha means considerate for others and kind-hearted.

A brief translation of Te Kahui Ngakau Aroha is "the considerate and kind-hearted cluster for others."



Honesty, Empathy, Courage, Positivity, Resourceful.

RESPECT

Collaboration, Role Model, Honesty, Trust, Believing the Best.

OUR VALUES

LEARNING

Eager to Learn, Role Model, Listen, Open Mindset.

PARTNERSHIP

Trust, Collaboration, Listen, Honour, Communication, Willing to Compromise, Honesty, Flexibility, Can Do, Resourceful, Believing the Best.

OUR HISTORY

Te Omanga Hospice opened its doors to its first patient on 6th of September 1979. It was the first home-based hospice service in New Zealand to provide a programme of total care and to offer a comprehensive education programme.

The service was the vision of Marion Cooper, supported by her husband Max, and Sir Roy McKenzie and Shirley, Lady McKenzie. Together they founded Te Omanga Hospice to provide care and support to people diagnosed with terminal cancer who wished to be cared for at home until they died. The vision has expanded to include all people living with a terminal illness, whether it be cancer or non-cancer.

OUR VISION

Our communities receive equitable, responsive and proactive palliative care support.

OUR PURPOSE

To provide or facilitate palliative care services to all people in need.

OUR GOALS

- To engage with our communities to understand their needs and strengthen the delivery of services that meet these.
- To seek equity of outcome recognising cultural, ethnic and social needs.
- To work collaboratively with all health and social care providers to ensure our communities receive the care they need.
- To grow our knowledge through research and education to strengthen the quality and delivery of care.
- To be a great place to work with shared values where people feel included and belong.
- To build the future sustainability of our hospice on the aroha of our community.

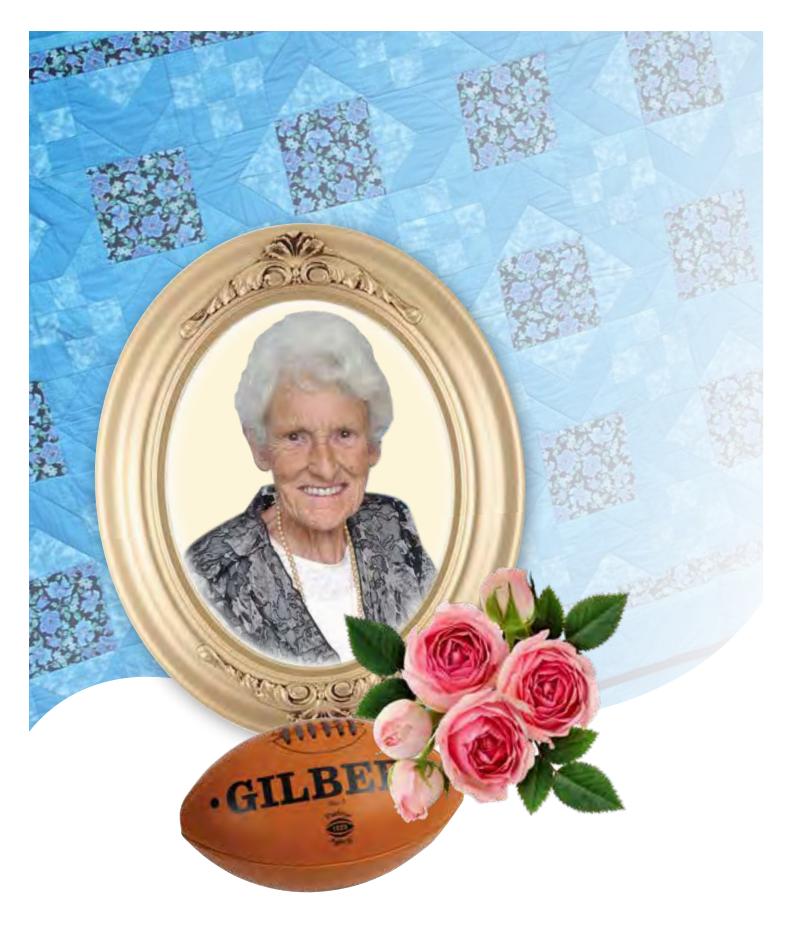
OUR PROGRAMME OF CARE

Te Omanga Hospice provides palliative care through an interdisciplinary team of specialist doctors, nurses, therapists and specially trained volunteers to those living with a terminal or life limiting illness in the Hutt Valley. We also support the delivery of palliative care in Aged Residential Care Facilities, the Hutt Hospital and in conjunction with General Practitioners.









"I will be forever grateful we were able to take Mum home to die; this was what she was waiting for. Without the support of the hospice this would not have been possible." - Sandra

HOSPICE CARE WHENEVER AND WHEREVER YOU NEED IT

Our dear Mum Shirley (aged 80) was admitted to Hutt Hospital in February 2017. Her overall health had been declining for a number of months. In hospital she complained of a constant pain in her left leg and was unable to feel her foot. Mum had developed a clot in her leg and was immediately transferred to Wellington Hospital where she had emergency surgery. They were able to remove most of the clot and what a happy family we were.

Sadly, our joy was short lived when the following day we were told Mum's kidneys were failing and she was dying and only had a matter of hours to live. I remember the shock of that news as if it was yesterday. Mum was moved into a small room at Wellington Hospital so we could spend, what they thought would be her last hours in privacy.

Although nobody had told the doctor what a strong-willed person our Mum was! She did not pass away within hours as expected but woke the next morning and asked for breakfast. When I asked her what she wanted, she replied "steak," which was hilarious as for years Mum had not worn her bottom dentures and steak was definitely not something she could eat easily.

Mum was transferred back to Hutt Hospital and after two nights she was still with us, though her lucid periods were less and less. I said to my sister "she is waiting for something and I think it is to go home." So, the next morning we had a meeting with the Te Omanga Palliative Care Nurse. It was amazing how fast things happened.

I asked Mum if she could give me some indication that we were doing the right thing by taking her home and she smiled. Mum smiled again as she was carried through her front door; she knew she was home.

Two wonderful hospice nurses helped Mum get comfortable and gave us a number to ring at any time if we felt she needed help.

That night there was a Blues Vs Chiefs rugby match on the TV. Mum loved her sport and she was sitting upright watching the game. Although she couldn't really communicate with us, she was still very much aware of her surroundings and family.

During the rugby match she started to look uncomfortable. My sister-in-law immediately rang the hospice as we suspected she needed a top up to her syringe driver. The nurse was there within 10 minutes and whilst drawing up the medication indicated she felt Mum was very close to dying.

And so it was; five hours after being home, our darling Mum passed away with all of us present. I am so grateful the nurse was there at the time as I have never experienced anything like this before and would not have known what to do.

The nurse was so reassuring and guided us through what the next steps were. She suggested we ask the Funeral Director to pick up Mum in the morning to allow us more valuable time. The nurse had noticed Mum had a lovely quilt in her bedroom and suggested we put it on her bed, so she looked like she was just sleeping.

Although our association with Te Omanga Hospice was brief, it has left a lasting impression on me. I will be forever grateful we were able to take Mum home to die; this was what she was waiting for. Without the support of the hospice this would not have been possible.

Our greatest thanks to Sandra for allowing us to share her experience with you.



IN A YEAR...

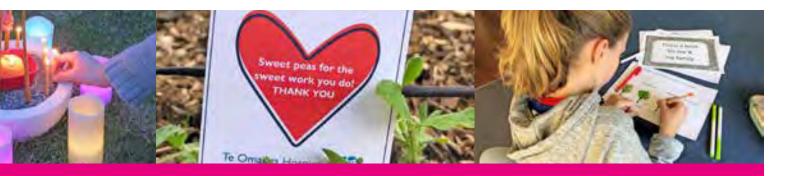
















WE PROVIDED CARE FOR AN AVERAGE OF **147 DAYS # # PER PATIENT**





WORKING COLLABORATIVELY

Te Omanga Hospice continues to work collaboratively with Aged Residential Care Facilities, the Hutt Hospital and in partnership with General Practitioners (GPs) to ensure we achieve our vision of communities receiving equitable, responsive and proactive palliative care support. It may mean we are not always visible because we're in the background, but we're sharing our knowledge and expertise to influence the care people receive in our community.

WORKING TOGETHER WITH AGED RESIDENTIAL CARE

The Aged Care Team works in partnership with Aged Residential Care (ARC) staff to support the provision of palliative care for any person dying in an Aged Residential Care Facility. Our way of working aims to encourage and equip ARC teams, so that older people have timely and equitable access to palliative care services. The Aged Care Team also supports the care of people requiring residential care who are not necessarily elderly, but their care needs or complex symptoms mean they cannot remain in their own homes. As specialist Palliative Care Nurses, we provide a consultancy service and clinical support to medical and nursing teams.

Our aim is to ensure that all ARC staff understand that palliative care takes place in their facility, and what their role is. Our team acknowledges the cumulative impact of palliative care work on those who provide direct care on a daily basis, and we invest time in formal group debriefs and mentoring. This has been vital to support resilience and emotional well-being amongst care staff, and to promote ongoing learning.

Part of our ongoing strategy is to encourage teamwork and leadership in palliative care by encouraging those in leadership positions to invest in education and initiatives to grow palliative care skills. This includes the Link Nurse programme, and Clinical Leaders' forums. This is a group where ideas developed by ARC facilities themselves are celebrated and shared.

TIES IN THE HUTT VALLEY

The aim of this collaborative way of working is to ensure that patients and families receive quality palliative care wherever they are.







PALLIATIVE CARE IN HOSPITAL

Te Omanga has a dedicated Hospital Palliative Care Team at Hutt Hospital. They are permanently based in the hospital and the team consists of a palliative care consultant and two palliative care clinical nurse specialists. The team are able to provide palliative care input to any patient regardless of their age, disease or the hospital ward they are staying in.

The other primary role of the team is to provide education and support to the staff of Hutt Hospital with both clinical education and support or delivery of service development.

During the Covid-19 pandemic, the team collaborated within the Hutt region, with Capital and Coast DHB and at a national level to develop symptom guidelines and support for other institutions.

WE PROVIDED CONSULTATION & ADVICE FOR

349 PATIENTS AT THE HUTT HOSPITAL

WE PROVIDED CONSULTATION & ADVICE FOR

PATIENTS IN CONJUNCTION WITH 22 PRACTICES IN THE HUTT VALLEY

INTEGRATION WITH GPs

It has been another busy and productive year for the Te Omanga community nursing team. Even with the challenges of Covid-19 the work on embedding the changes to our integrated model of care has continued.

Our Palliative Care Facilitator (PCF) role was successfully piloted in Upper Hutt and has since been rolled out to all three regional "neighbourhoods". We now have three dedicated nurses acting as a specialist interface to strengthen collaboration between Te Omanga and the GPs, Practice Nurses and Palliative Care Link Nurses in primary care.

The PCFs, and their teams of community palliative care nurses, are continuing to build positive relationships to improve collaboration support and education. In partnership with the Primary Health Organisation (PHO), Te Awakairangi Health Network, Palliative Care registers have been set up in practices across the Hutt Valley, and Palliative Care Indicator Tools have been introduced.

Further progress towards this integrated approach, in continued alignment with the 3DHB "Living Well, Dying Well: A Strategy for a Palliative Care Approach," means that Te Omanga and primary care can work together to support those in our community with palliative care needs and overcome any barriers to care.

As with all innovation, it is not without its own challenges, but there is a commitment of all involved to improve outcomes for our community.

SUPPORTING FAMILIES AND WHÂNAU

Our dedicated Family Support Team provides emotional, spiritual, cultural, social, functional and psychological support to people with a terminal or life limiting illness, and their family and whānau. We do this through a diverse range of services including art, music, occupational therapy, counselling, social work, spiritual care, family and whānau support, bereavement care and biographies.

When the Covid-19 crisis hit we had to adapt quickly and proactively to deliver a Family Support service to patients, their families and whānau during lockdown. Some of the team supported delivery at the hospice while others worked remotely from home. Not only did they support each other through this time, they also supported the self-care and mental wellbeing of patients, their family and whānau, and colleagues by supporting debriefs, providing resources and being available to talk.

During lockdown we supported tūpāpaku (the deceased) when leaving the hospice building by taking special care in providing ritual and dignity with karakia and waiata. For some patients this was their only farewell ritual as funerals and tangihanga could not be held.

Our Coffee & Chat Bereavement Group has gone from strength to strength over the past year with up to 20 people attending morning tea each month. The group continued to meet during lockdown via zoom as it was important for them to have bereavement support through this time.



OUR FAMILY SUPPORT TEAM MADE 561 VISITS TO PATIENTS IN THEIR OWN HOME **J**193 **PATIENTS** AND THEIR FAMILIES

RECEIVED ART THERAPY

OUR SOCIAL WORKERS SUPPORTED 250 PATIENTS AND THEIR FAMILIES 192 CS. PATIENTS RECEIVED SUPPORT FROM OUR OCCUPATIONAL THERAPISTS Along with providing services to patients, their family and whānau, our Family Support Team contributed to the Te Omanga education programme including the Clinical Skills Series, Palliative Care Link Nurse Programme, Palliative Care Essentials course, and supported courses for patients and carers.

Through our psychosocial community liaison role, we increased networks with primary care over the year leading to an increase in psychosocial only referrals from primary care providers accessing psychosocial palliative care for patients directly.

We hosted a Bereavement Care Hui for hospices in the region, and a Hospice Occupational Therapist day.We attended a number of meetings and hui relating to family support, whānau living with cancer, spiritual care and Kaimahi.

Our community involvement included a display at the Seniors Expo to raise awareness of psychosocial palliative care, and a remembrance activity at Te Rā o te Raukura. We held two children's remembrance services in collaboration with Mary Potter Hospice, and continued to hold our special remembrance services for those whose loved ones have died during the year.



"I WOULD LIKE TO ACKNOWLEDGE THE PROFESSIONALISM AND GENEROSITY OF THE FAMILY SUPPORT TEAM IN ADAPTING TO WHAT HAS BEEN A CHALLENGING AND BUSY YEAR."

- Diane Greenwood-Havea, Family Support Manager & Counsellor

308

227 PATIENTS AND THEIR FAMILIES RECEIVED SUPPORT FROM OUR MÃORI LIAISON



66 PATIENTS RECEIVED SUPPORT FROM OUR SPIRITUAL CARE COORDINATOR

WE COMPLETED **BIOGRAPHIES** TAKING 622 HOURS (U)

"Whāia te mātauranga hei oranga mō koutou"

Seek after wisdom for the sake of your wellbeing

305 HOURS

DEVELOPMENT FOR TE OMANGA HOSPICE CLINICAL STAFF we delivered 56 education workshops to over +++ 550 health professionals and students 37 TRAINED PALLIATIVE CARE

LINK NURSES WORKING IN THE HUTT VALLEY

COMPASSION

SUPPORTING LEARNING AND RESILIENCE

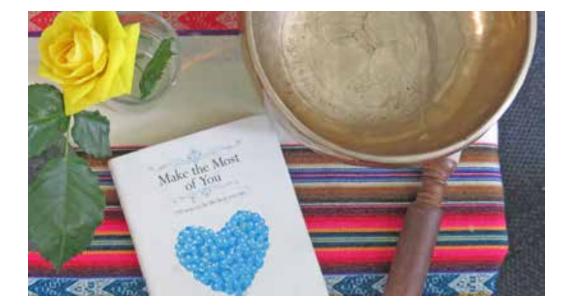
Education at Te Omanga continues with much enthusiasm implementing our programme of standard courses and new topics of interest in palliative care.

This year we have had the pleasure of hosting courses in the McKenzie Centre of our new building, which holds up to 60 people seated.

We provided education for clinical staff, health professionals, patients and their family and whānau, and anyone with an interest in palliative care. Unfortunately, some of our courses were postponed or cancelled this year due to Covid-19, including our biannual Changing Minds Conference.

Coping with and managing a totally unexpected global event challenged the resilience of all staff. There was an immediate switch in education from teaching and coordinating palliative programmes to attending Personal Protective Equipment (PPE) training at Hutt Hospital and then training all clinical staff in the safe wearing of PPE gear.

Our Education, Family Support and Aged Residential Care Teams worked together to prepare kete for patients and their families, which included heart cloths, lavender sachets, wishing stones and candles. The kete provided comfort to people self-isolating at home.



We continued to offer our Palliative Care Link Nurse (PCLN) training to maximise quality palliative care in the HuttValley.To support ongoing links and their continued growth we visited PCLNs in their setting, had meetings, learning sessions, study days and debriefs.

Our clinical skills series continued to support ongoing learning and updated knowledge in palliative care for clinical staff and other health professionals. Staff are supported to attend external conferences that align with our strategic plan and aim to increase knowledge.

Courses for patients and their family and whānau continued throughout the year. These sessions aim to empower patients and their family and whānau with knowledge and resilience, helping focus care on a palliative approach to support quality of life and when the time is near, bring meaning to dying. We help people understand what is happening and encourage ways for them to look after themselves in what is often a stressful time.

Our desire for the Hutt Valley is to become a compassionate community; a community where people have conversations about death, dying and grief, and come together to support each other at the end of life.







FUNDRAISING IN CHALLENGING TIMES

While we had a strong start to the year in fundraising, the global pandemic has had a big impact on our ability to raise funds. This year we needed to raise nearly \$3 million to bridge the gap between Government funding and what it costs us to run our service on a day to day basis.

The cancellation of vital fundraising events like our Annual Street Appeal and Vintners' Lunch, along with many community events, has put financial pressure on our hospice.

Prior to lockdown we held the Te Omanga Golf Tournament in association with Kensway Property Consultants, which was a highlight. Our special Christmas events, the Magical Ten Tables Christmas Tour and Farmers Trees of Remembrance, continued to shine brightly.

We have been extremely fortunate to receive several bequests this year. It's a gesture of kindness that means a great deal to the people we care for and helps us be there for future generations.

Grant providers have been incredibly supportive helping us cover the cost of medical equipment, art therapy supplies, musical therapy instruments, vehicle running costs, conference fees, salaries and more.

Many generous people and businesses have gifted a Day of Care to Te Omanga, helping us provide much needed care and support to patients and their families on a specific day of the year. It's a wonderful way to honour someone's memory or celebrate a special day.





On our 40th anniversary we revealed a special wall in the atrium of our hospice in recognition of our generous community of donors. It acknowledges current donors who have made a significant contribution over many years and those who have given a major gift to rebuild our hospice.

1241.00

We are thankful to everyone who has supported us this year whether it be through monetary or in-kind donations, sponsorship or fundraising on our behalf. In these uncertain times the ongoing support of our hospice is vital and very much appreciated so we can continue to provide free care and support to people in our community.









\$100,000

was raised by the Upper Hutt Cossie Club who chose Te Omanga Hospice as their charity of choice

\$62,543

was raised from the Te Omanga Golf Tournament in association with Kensway

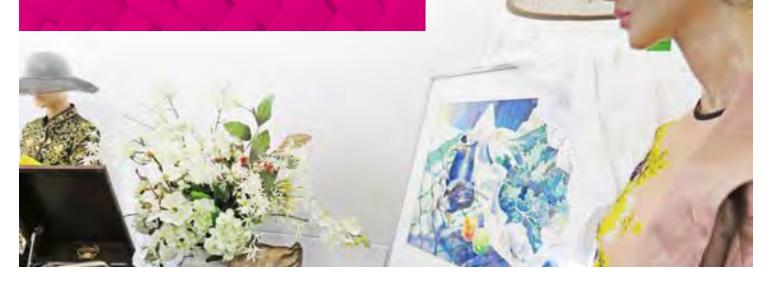


was raised from Farmers Trees of Remembrance

"INDIVIDUALLY, WE ARE ONE DROP. TOGETHER, WE ARE AN OCEAN"

- Ryunosuke Satoro

RETAIL SUCCESS







Our Hospice Shops continue to be an important source of funding for Te Omanga. As the level of concern for our environmental impact grows along with the impact of Covid-19, more and more people are donating to and buying from our Hospice Shops.

We continued to increase visibility in our community this year by opening a new shop in Wainuiomata and moving our Petone Shop to a more prominent location on Jackson Street. All our shops are now open seven days a week.

The success of the new shops, along with our existing Lower Hutt and Upper Hutt Hospice Shops, has led to a record result for retail, ensuring the best possible financial support for the hospice.

Like many retailers, our Hospice Shops temporarily closed for seven weeks when New Zealand went into Alert Level 3 and 4. To keep the hospice running, our Shop Managers were redeployed to fill essential roles as housekeepers and kitchen-hands; without them our Inpatient Unit would have closed.

Over lockdown we launched a new online shop – **shopteomanga.com** – where people can browse and purchase quality items from the comfort of their home. Women's clothing is proving a popular category for online shoppers.

Through our partnership with the Ministry of Social Development we employed three new people in our shops, all completing their NZQA course in Retail. We are thankful for the hard work and dedication of so many volunteers who help keep our doors open.

As we recover from the impact of Covid-19, our local Hospice Shops are thankful for the support of our community. We welcome quality donations and gratefully turn them into quality care for the Hutt Valley community.

LOWER HUTT HOSPICE SHOP



PETONE HOSPICE SHOP



WAINUIOMATA HOSPICE SHOP



UPPER HUTT HOSPICE SHOP





"He aroha whakatō, he aroha puta mai" If kindness is sown, then kindness you shall receive

We received support this year from several corporate groups wanting to give back, including Pynenburg & Collins Architects who volunteered en masse to paint our lengthy hospice fence. It was a pleasure to receive the Mahi Aroha Award for 'Reduced Inequalities' from Te Herenga Waka Victoria University of Wellington and Volunteer Wellington in recognition of this. It celebrated how business and community groups come together in the spirit of partnership.

While it was a huge loss to our hospice having to send volunteers home during the Covid-19 lockdown, we saw an increase in the number of people wanting to volunteer afterwards. This has helped us meet the growing need for volunteers in our four Hospice Shops, which are now open seven days a week.

It was an absolute delight to see our volunteers return to work after lockdown – they were so pleased to be back, and we were very pleased to have them back! The time apart made us appreciate even more the kindness and generosity of our wonderful volunteers. Our hospice and community are so much stronger because of volunteers.



THE KINDNESS OF VOLUNTEERS

Te Omanga Hospice is extremely grateful to the many volunteers who kindly donate their time, talent, and skills to help us provide an essential service to our community.

A major achievement this year has been the development of our hospice garden. Just one year on from the rebuild of our hospice it is looking magnificent. Patients and their families often comment on the beauty of our gardens and are surprised to learn they are nurtured and maintained solely by volunteers.



WE HAVE 500 TTTT VOLUNTEERS



WITH OUR GREATEST THANKS

To everyone who generously supported us in the 2019 - 2020 Financial year.

Adele Yee Advance Electrical Wholesalers (Lower Hutt) Alfred Memelink Allott Calvert Family Trust Ally Bull AMC Electrical Services Ltd Anthony Hughes ANZ Commercial & Agri - Wellington Apex Print & Design ArborTech Services Ltd Armstrong Downes Commercial Ltd Ashish Dhar Barbara Hill Barbara Millensted Bayleys Commercial Wellington Bert & May Wilson Charitable Trust Bervl McCallum Biddy & Richard Harford Bidfood BNI - Hutt City Bob & Elaine Moffat Brady Dyer Photography Brendan Foot Supersite Brian Cooper Bryan & Mari Atkins Bunnings Warehouse Petone **Chalet Caterers** Charleston Trust Chris & Kathryn MacKay Christine & Malcolm Small Civil Contractors Wellington Wairarapa **Clare Stanley** Clegg Family Charitable Trust **Commercial Signals** Concept Sign & Display Creative Mouse Design Crest Financial Brokers Ltd D & A Curnow Daniel Vincent Darin Campbell David Cheape David Meiklejohn Deidre & Darren Hampton-Eales Dilmah Dion Kirkwood & Michelle Hansen Dixon & Dunlop Dominator Garage Doors Donna Wieben Dorothy Hardie Dorothy L Newman Charitable Trust Doug & Gwyn Rogers E M Pharazyn Trust Eftpos & Retail Solutions Elaine Wallace **Elizabeth Stevens** Estate of Dennis Baker Estate of Ellen Ngaire Cooper Estate of Florence Quentin Davies Estate of Gaylene Zohs Estate of Gerardus Nicolaas Mulder

Estate of Harry Pilling Estate of James Healy Estate of Marjorie Charlotte Mouat Estate of Maurice Victor Thorn (Morry) Estate of N G Baker Estate of Yvonne Marion Morgans Esther Sweet Executive Laundry Farmers Lower Hutt & Upper Hutt Felicity Wilson Four Winds Foundation Frances Henrietta Muter Charitable Trust Fulton Hogan Ltd G R Dobbs Charitable Trust Garador : Your Garage Door Specialists Gavin Service Gaynor Charitable Nominees Ltd Gee & Hickton - Funeral Directors George & Anne Scott Geraldine Sims Gerard Dewar Gerard Letts Gibson Sheat Lawyers Giuseppe's Gladys Derham Graeme Mitchell Grant Burney & Trish McCormack Grant Henderson H S Cooke Family Trust Harbour Asset Management Harbour City Funeral Home Hardieboys Beverages Harford Menswear Helen Miller Helen Regan Helen Rushton Horokiwi Quarries Ltd Howie Shoot Hutt Bowling Club (Inc) Ian & Yvonne Burt **INphotography** Irene Baker Foy Trust Ivan Fay A Russell Ltd | D Dillon Contracting Ltd Jack Jeffs Charitable Trust Ian Henderson Janine Wojcik Jim & Joan Malcolm Joe & Clare Whelan John & Muriel Hopper Charitable Trust John Flux John Freeman JT Property Wash Jude Tungatt Judith Devereux Kaitlyn, Maddix & Hayze Fualau Keesing McLeod Keith & Robyn Gibson Kensway Property Consultants (Central) Limited

Kerryn Reedy Kevin & Lyncia Podmore Kevin & Robyn Melville Kevin Paterson King Toyota **KLMOS** Finance Limited Laurent Loudeac Leonard Monk Charitable Trust Lew Sutherland Lions Club of Eastbourne Lions Club of Silverstream Lottery Regional Community Committee Louise Sziranyi Lyna Samosir Malcolm & Carol Gillies Manish & Sonal Patel Marion Callus Mark Bramwell (Bramco) Mark Redman & Judith Livingstone Marko & Jennifer Bogoievski Mary & Michael Taylor Mary Margaret Schuck Mary Rundle Mary Wilson Master Plumbers, Gasfitters & Drainlayers NZ Inc. Matt Freeman Matthews & Te Huia Maudslay Trust McDonald's Hutt Valley - Chris & Liz Boon Merran Bakker MF & JC Hay Michael Williams Family Trust Miriam Stephen Charitable Trust Mitre 10 MEGA Petone Mokoia Masonic Perpetual Trust Moonshine Rod & Custom Club Music Helps Nathan Callaghan New World Hutt City New World Railway Metro New World Stokes Valley New World Willis Street Metro Nikau Foundation Norm & Shirley Williams OLI & MI Kitchen Ontrays Food Emporium O'Reilly's Garage Pak n Save Upper Hutt Park Avenue Saturday Indoor Bowling Club Partridge |ewellers Patricia O'Brien Charitable Trust Peak Electrical Peg Sargent Pelorus Trust Peryer Construction Peter & Judy Anderson Peter Hin Peter Leslie Peter Rowney Petone Club

Petone Dental Laboratory Ltd Placemakers Hutt City Prime Property Group Pub Charity Rangatira Investments **Richard Taggart** Robin & Jo Heron Rod & Liz Gillespie Roger Whitmarsh Ron & Fran Dixon Rotary Club of Eastern Hutt Rotary Club of Heretaunga Rotary Club of Hutt City Rozalie Brown & Whānau Russel Dean Russell & Betty Watt Ruth Mansell Rutherford & Bond Toyota Sandy Kincaid Sarah Searancke Catering Sharon Hendry & Ian McGregor Sherrington Jewellers Shirley Jones Shona McFarlane Retirement Village Sid & Joan Pennell Simon & Erina Potter Society of Mary Trust Board Soprano Petone Spencer Logan Valuations Ltd Steve Galyer Steve Logan Stevens Motors Ltd Summerset at the Course - Residents Association Sybil Lane Charitable Trust Sydney & Ange Cumming Charitable Trust Te Rā o te Raukura Teagle Family Trust The Christie Family The Lion Foundation The Surveying Company Thomas Dewar Sziranyi Letts - Lawyers Thomas George Macarthy Trust Tommy's Real Estate Lower Hutt Trish McCormack & Grant Burney Trust House Foundation Upper Hutt City Council Upper Hutt Club Inc. Upper Hutt Cosmopolitan Club Upper Hutt Health Centre Upper Hutt Yellow Bellies Rugby Team Urban Plus Limited Vodafone Warwick Angus Wayne & Annette Broughton Wellington Childrens Foundation Incorporated Wellington Hospitality Group Wendy & John Noble Whiting Financial Services William Noel Pharazyn Charitable Trust

Superversion of the second sec

We are very thankful to each and every person who has supported Te Omanga Hospice.

While we are unable to list everybody here, please know we really appreciate your support and generosity.

MARION'S STORY



As I sat with Margaret, the effect of her medication had worn off and her distress caused by severe and unremitting pain tore at my heart. "Please ask for more pain relief, Marion" she said. Of course I did, seeking out the Staff Nurse whose response was, "she is not due for medication yet. I will give it early this time, but we can't keep on doing this."

Marion was at the bedside of her dear friend and fellow nurse who was dying of cancer. This brave friend was seldom free of severe pain until her death. Several days later, Marion with all her being cried "there has to be a better way!"...and there was.

On 6 September 1979 Marion Cooper opened Te Omanga Hospice, along with her husband Max and Sir Roy and Shirley, Lady McKenzie. Her vision was for people with a terminal illness to experience a more peaceful and dignified death.

Marion had trained as a nurse and after marrying Max, started a family. When she was expecting their second child, she went into premature labour and was admitted to hospital. She delivered unexpected twins, a boy and a girl. The babies lived for just 48 hours.

While the medical care provided was the best available in those days, support and assistance for grieving parents was non-existent. There was no understanding of the grief process, and Marion did not even see her son, who died first.

The funeral took place while she was still in hospital, and the twins' ashes were scattered, leaving the family with no special place to grieve. Marion returned home to continue caring for Max's mother, who had Alzheimer's.

These profound early experiences contributed to Marion's vision and passion for Te Omanga, which is still present and at the heart of what we do today.

When recently meeting with Marion she said "I started Te Omanga so all forms of pain could be relieved for people approaching end of life." She encouraged us not to forget the essence of hospice.

CHAIRMAN'S REPORT TE OMANGA HOSPICE TRUST



"Staff adapted to a new way of working to ensure they were able to continue to provide our patients with excellent palliative care."

2020 will be forever remembered as the year of the Covid-19 pandemic.

At present, we in New Zealand have escaped relatively unscathed. We are all rightly proud of the efforts of the "team of 5 million". At Te Omanga, we are equally proud of our team of 106. Virtually overnight our medical, nursing, allied health, administrative and retail staff adapted to a new way of working to ensure they were able to continue to provide our patients with the excellent palliative care service Te Omanga Hospice is renowned for.

One of the highlights of the year has been the implementation of our retail strategy. We now have a new outlet in Wainuiomata and new improved locations for our Petone, Lower Hutt and Upper Hutt stores. In addition, we are increasing our online presence. These changes are proving very successful in our effort to raise the additional funds necessary to continue the hospice's work.

Te Omanga has an army of superb volunteers. We are so fortunate to have so many and are very grateful for their ongoing support.

During the year the Board of Trustees began considering the strategic direction of Te Omanga 2020 – 2025. There are many factors which we will take into consideration from the possible economic fall-out resulting from the Covid-19 pandemic, new models of providing care, improved information systems, through to the impact of the new combined executive management structure of Hutt Valley and Capital and Coast DHBs.

I would like to take this opportunity to thank my fellow Te Omanga Trust Board Trustees and the Trustees of the Te Omanga Hospice Foundation for their support over the year and to give special thanks to Biddy Harford, our CE. Her leadership has been pivotal in our ability to provide our service.

In addition, I would like to thank our devoted team. They make Te Omanga Hospice a wonderful place to work and together they work to provide an excellent palliative care service for our community.

Dand Yourg

David Young Chairman Te Omanga Hospice Trust

CHAIRMAN'S REPORT TE OMANGA HOSPICE FOUNDATION



"We certainly live in a great community with many, many generous people."

Well, what a year it has been! Reflecting on last year, we proudly opened our fantastic new hospice building at 136 Woburn Road, Lower Hutt on 11 April 2019. This proved to be a hugely exciting, but challenging project for the hospice, and indeed the community we serve.

The overall cost of the project was \$10 million with the Foundation contributing \$4.3 million. The Trustees of both the Foundation and the Trust are extremely grateful to the Hutt Valley community who got right in behind the fundraising activities. We certainly live in a great community with many, many generous people.

The Foundation continues to support ongoing education of its staff with funds from the Jean Murray Nicholson Scholarship. The recipients have excelled in their studies and this has been of considerable benefit to the hospice.

The Trustees have received excellent support from the Chief Executive, Biddy Harford and the Executive Leadership Team, and wish to record our thanks to them.

I wish to also record my thanks to my fellow Trustees, Sam Knowles, Gerard Dewar, and Judy Bain for their support throughout the year. They are a great team with a wealth of experience.

As our previous Chair, Rod Gillespie, wrote in his last report to you all "Te Omanga Hospice is a charity. Its palliative care service to the community is without peer. It is to be admired and nurtured." I sincerely agree and thank you all for your ongoing support.

On behalf of the Trustees I again wish to thank the community for its participation in this outstanding organisation. When I look across other hospices both in New Zealand and around the world, I know that it is simply the best and we will all strive to continue the great legacy.

Gavin J Murphy JP DipFS Chairman Te Omanga Hospice Foundation

TE OMANGA HOSPICE TRUSTEES AND TE OMANGA HOSPICE FOUNDATION TRUSTEES



Back: Judy Bain, Richard Taggart, Brendon Baker, Blair Smith, Paul Mettam. Front: Debbie Tse, David Young (Te Omanga Hospice Trust Chairman), Gavin Murphy (Te Omanga Hospice Foundation Chairman), Michele McCreadie.

Absent: Marion Cooper (Patron), Keith Quinn (Patron), Sam Knowles, Catherine Taylor, Gerard Dewar.



Marion Cooper, Patron, Te Omanga Hospice Trust



Keith Quinn, Patron, Te Omanga Hospice Foundation

CHIEF EXECUTIVE'S REPORT



"I am immensely proud of the resilience our team showed, adapting quickly to the changing situation."

Just one year on from the rebuild of our hospice, we didn't anticipate facing another steep challenge so soon in the way of a global pandemic. Yet through the hard work and resilience of our team, we navigated our way through adversity to provide essential care to the Hutt Valley.

Essential care in a crisis

As Covid-19 spread across the globe in March, we deployed our pandemic plan and took critical measures to keep our patients, their families, staff, and volunteers safe. Visitor restrictions and a screening process were put in place, our volunteer workforce was sent home, fundraising events were cancelled, and our Hospice Shops were temporarily closed.

It was challenging for the people we cared for. As well as facing the end of their life, patients and their family and whānau had to deal with the restrictions of Covid-19 like self-isolation and physical distancing. It was heartbreaking to see families physically separated from their loved ones during lockdown or unable to hold a funeral or Tangihanga.

Many of our team found it challenging as they worked remotely and virtually to provide care and support. It was difficult as physically connecting with people is an important part of what we do and can make a very real difference to their care.

I am immensely proud of the resilience our team showed, adapting quickly to the changing situation. It wasn't always easy or perfect, but we did our best to provide compassionate care in uncertain times and we are very grateful to our patients and families for their understanding.

Growing need for our service

This year we cared for 603 patients and families compared with 414 patients and families ten years ago. There is a greater need for our service as the population ages and due to advances in medical science, there has been a notable increase in hospice care for people with non-cancer diagnoses.

In response to this growth, we continue to support GPs, the staff in Aged Residential Care Facilities and in Hutt Hospital to care for patients with palliative needs. Our integrated service means there is greater equity of access to palliative care for those who need it.

Reviewing our strategy

We began a review of our strategic plan for 2020 - 2025. Key areas of focus are on understanding the needs of our communities to strengthen the delivery of our services, the wellbeing of staff, continuing integration with primary care, and effective use of technology to support decision making.

Our vision, purpose and goals (on page 2 of this Annual Review) have been reviewed and updated to align with our strategic direction.

Being financially sustainable continues to be a strategic priority with Covid-19 expected to have a lasting impact on our ability to raise funds. There are many unknowns as we strive to raise nearly \$3 million each year to bridge the gap between Government funding and what it costs each year to run our service.

Thank you

I would like to acknowledge and thank staff and volunteers for their commitment to Te Omanga and for their loving care of our patients and their families. I thank the Trustees and Executive Leadership Team for their support.

40 years ago, we relied on the generosity of our community to establish Te Omanga Hospice and today is no different. Without community support, Te Omanga Hospice would not exist.

In these uncertain times, we are extremely grateful for the kindness and continued support of businesses, community groups, grant providers, individuals and families. Together we provide the essential care and support needed to help people live well and with dignity and compassion at the end of life.

SHal Jord

Biddy Harford MNZM Chief Executive





EXECUTIVE LEADERSHIP TEAM

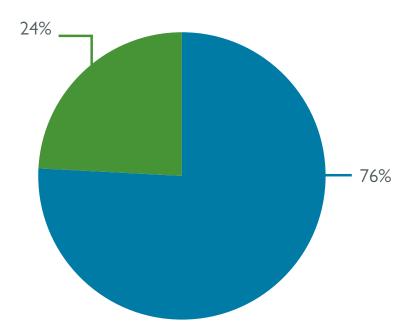


Peter Godden-Steele - Nursing & Clinical Support Director, Biddy Harford - Chief Executive, Denise Kramer - Support Services Director, Dr Ian Gwynne-Robson - Medical Director.

FUNDS RECEIVED FROM District Health Boards Fundraising – Gross Investment Income Other 46%

FUNDS SPENT ON





SOURCES OF FUNDING Capital Campaign Retail Events Bequests Donations Grants

FINANCIAL SUMMARY FOR YEAR ENDED 30 JUNE 2020

All services provided to patients and families by the Hospice are free of charge but it costs \$7.7 million to provide our services.

TE OMANGA HOSPICE TRUST

\$4,895,152
\$7,960
\$28,870
\$4,931,982
\$7,696,310
(\$2,764,329)
\$2,708,943
(\$55,386)
\$96,445
\$621,963
\$663,022

TE OMANGA HOSPICE FOUNDATION

Investing Income	
Bequests	\$33,715
Donations	\$732,076
Financial Income	\$399,428
	\$1,165,219
Less Expenses	\$418,726
Net Investment Surplus	\$746,494

A full set of financial statements is available on request.

OUR TEAM

CHIEF EXECUTIVE		
Biddy Harford MNZM	Chief Executive	
EXECUTIVE LEADERSHIP TE	AM	
Biddy Harford	Chief Executive	
Peter Godden-Steele	Nursing & Clinical Support Director	
Dr Ian Gwynne-Robson	Medical Director	
Denise Kramer	Support Services Director	
QUALITY & RISK		
Marie Jupp	Quality & Risk Manager	
NURSING TEAM: COMMUNIT	ГҮ	
Denise Walsh	Community Palliative Care Manager	
Shelley Bignell		
Chris Cavanagh		
Lidia Czudaj		
Cathy Davel		
Sarah Frith		
Michelle Gibbs		
Kathy Gill		
Sandie Kedzlie-Wilson		

Kathy Gill Sandie Kedzlie-Wilson Heather Lust (part of year) Sarah McEvoy Chris Solly Raylene van Horik Ida Yassein

NURSING TEAM: INPATIENT UNIT

Lenore Cunningham Nicola Beazley-Smith Alannah Hill Caroline Komene Gemma Manning Gabrielle Mercer Sanae Masujima Helen Murdie (part of year) Laura Page Wendy Pearce Sherrilyn Rodgers Debbie Salter **Rosemary Silby** Neelam Unka Erena Whare Lynda Wrightson

Inpatient Unit Coordinator

PALLIATIVE CARE FACILITATORS

Sue Campbell	Upper Hutt
Erin Pomana	Central Hutt
Anna Garton	Lower Hutt

AGED RESIDENTIAL CARE

Ros McIntosh
Melanie Humphries-Connolly

Clinical Nurse Specialist (Team Leader) Palliative Care Nurse

NURSE PRACTITIONER

Heather Spence

Nurse Practitioner

CASUAL NURSING TEAM

Pam Beirne	
Anne Edwards	
Louise Ferrari	
David Gillmore	
Maureen Ginnane-Dew	
Marian Jongepier	
Jennifer King	
Olivia Marchant	
Sarah Shellard	
Janice Wilson	
Natalie Wilson	

PALLIATIVE CARE ASSISTANTS

Lana Charlesworth Jill Gibson Beth Paddock Sandhya Shankar

MEDICAL TEAM

Dr Salina Iupati Dr Kaye Basire Dr Tom Middlemiss Dr Siew Tan

HOSPITAL PALLIATIVE CARE TEAM

Dr Tom Middlemiss Annie Hand Jude Pickthorne Sarah Shellard Palliative Medicine Consultant Clinical Nurse Specialist Clinical Nurse Specialist, Nurse Leader (part of the year) Clinical Nurse Specialist (part of the year)

PHARMACIST

Richard Bridge

FAMILY SUPPORT TEAM

Diane Greenwood-Havea Margaret Alve Lynda Marino Jeanette McLaughlin Pip Nicholls Linda Olsen Keryn Squires Serena Stace

OCCUPATIONAL THERAPY

Penny Broad Eimear Kealey Catherine Laverock

Family Support Manager & Counsellor Counsellor Social Worker Social Worker Spiritual Care Coordinator Māori Liaison Music Therapist Counsellor & Art Therapist

Occupational Therapist Occupational Therapist Occupational Therapist (part of the year)

Education Facilitator

Clinical Nurse Educator and Education Coordinator

EDUCATION

Raelee Jensen Kate Gellatly

CLINICAL ADMINISTRATORS

Margret Gloag Sally McGavin Cheryl Thomson

SUPPORT SERVICES

Dianne Raynes Annie Bright Sabrina Meo Alex Godden-Steele Wendy Smith **Rochelle Piper** Mark Chan Jodie Hague Mark Rybinski Kirsty Rattray Jan White Margaret Lissette Allison McIndoe Rosa Mishkin **Betty Watkins** Kaye Plunkett Debra Crawford Helen Hill Dorothy Wilson

VOLUNTEER SERVICES

Janice Henson Rachel Brandt Support Services Manager/Executive Assistant Medical & Education Secretary Quality & Medical Secretary Systems & IT Training Manager Finance Assistant Payroll & Finance Administrator Finance Manager (part of the year) Facilities Manager/Finance Support Equipment/Fleet Coordinator Kitchen Manager/Exec Chef **Kitchen Supervisor** Kitchen Assistant Kitchen Assistant Kitchen Supervisor (part of the year) **Kitchen Supervisor** Housekeeping Supervisor Housekeeping Supervisor Housekeeping Supervisor (part of the year) Housekeeping

Manager of Volunteer Services Volunteer Service Support

FUNDRAISING, MARKETING & COMMUNICATIONS

eanna Bruce	Communications & Marketing Mar
Kirsty Stratford	Fundraising Relationship Manager
Penelope Esplin	Regular Giving Programme Manag
Debbie Ferrel	Fundraising & Database Coordinat

RETAIL TEAM

Allister Wood Retail Development Manager Margaret Williams Retail Support Manager & Fundraising Ambassador – Petone Hospice Shop Petone Hospice Shop Duty Manager Carol loy Annette Morton Petone Hospice Shop Duty Manager Penny Muir Petone Hospice Shop Duty Manager Ann Topp Petone Hospice Shop Duty Manager **Diane Shuker** Petone Hospice Shop Duty Manager Debbie Tse Petone Hospice Shop Duty Manager Pam Wrigley Petone Hospice Shop Duty Manager Kody Loretz Retail Manager - Lower Hutt Hospice Shop Assistant Manager – Lower Hutt Hospice Shop Hannah Rumens Ashley Chapman Retail Assistant (part of year) – Lower Hutt Hospice Shop Antony Hughes Retail Manager - Upper Hutt Hospice Shop Carmen Haskell Assistant Manager – Upper Hutt Hospice Shop Alexandra Bruintjese Sales Advisor – Upper Hutt Hospice Shop Valentine Silifai Retail Manager – Wainuiomata Hospice Shop Eldora Matautia Assistant Manager – Wainuiomata Hospice Shop Rob Glen Retail Driver Retail Driver John Muir Michele Hughes Retail Driver (part of the year)

nager

or

BOARD OF TRUSTEES TE OMANGA HOSPICE TRUST

Marion Cooper MNZM QSM (Patron) David Young (Chairman) Brendon Baker Gerard Dewar Michele McCreadie Paul Mettam Gavin Murphy Blair Smith Richard Taggart Catherine Taylor Debbie Tse

BOARD OF TRUSTEES TE OMANGA HOSPICE FOUNDATION

Keith Quinn MNZM (Patron) Gavin Murphy (Chairman) Judy Bain Gerard Dewar Sam Knowles BANKERS ANZ

SOLICITORS Richard Martin Gault Mitchell Lawyers Ltd

AUDITOR Kendons Chartered Accountants



"UNITY IS STRENGTH... WHEN THERE IS TEAMWORK AND COLLABORATION, WONDERFUL THINGS CAN BE ACHIEVED"

- Mattie Stepanek

www.teomanga.org.nz

Connect with us



Phone: 04 566 4535 PO Box 30 814, Lower Hutt 5040 Te Omanga Hospice Trust Charities Commission Number 22248 Te Omanga Hospice Foundation Charities Commission Number 22165